

FY25-FY26 Biennium State Budget Development

ITEM #	AGENCY	DESCRIPTION	GOVERNOR	HOUSE	SENATE	CONFERENCE REPORT	GOVERNOR'S AMENDMENTS	FINAL ADOPTION
		CSB COMPENSATION						
469 #1h 469 #1s 469 #1c	Central Appropriations	3% salary increase for CSB employees effective 7/1/2025 (state portion of increase only - most recently about 1/3 of full cost)	In budget	1% bonus, paid in December 2025	1.5% bonus, paid in June 2025	1.5% bonus, paid in July 2025		
		STATE SYSTEM						
		NO CHANGES						
		DEVELOPMENTAL SERVICES						
288 #7h	DMAS	Directs DMAS to amend DD Waiver services to include ability for providers to receive payment for assigning DSPs to assist individuals in an acute care setting under certain circumstances.		\$0.66 M SGF \$0.69 M NGF				
288 #22s	DMAS	Directs DMAS to review and consider adding Center-Based Respite Services to Community Living and FIS Waivers (DD).			Language			
288 #23s	DMAS	Directs DMAS to review recent trends in Applied Behavior Analysis services and billing.			Language			
296 #3s	DBHDS	Creates a Provider Development Incubator to stimulate workforce development for providers to support individuals on DD waivers.			\$0.7 M			
297 #1h 297 #1c	Grants to Localities	Funds for CSBs to hire additional Support Coordinators (Case Managers). These funds are intended to cover the amount of time between their hire date and when they can carry a full caseload and begin billing Medicaid.		\$8.7 M		\$8.7M		
		BEHAVIORAL HEALTH						
	DMAS	Authority to add Medicaid coverage for individuals in IMD (16 or more beds) psychiatric facilities in short stays. This would be provided through a CMS-approved SMI waiver.	Language	\$0.85 M				
	DMAS	Reporting requirements for SMI waiver expenditures (288.XX.3)	Language					

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288 #3s	DMAS	Directs DMAS to revise regulations to characterize Multi-Systemic Therapy (MST) as a "collaborative health service" to increase practitioners and improve youth access.			\$0.6 M			
	DMAS	Authority to cover some Medicaid services in the 30 days pre-release and immediately post-release for incarcerated youth and young adults	Language					
	DMAS	Allows children in psychiatric residential treatment facilities to maintain managed care enrollment during their treatment	Language \$88 K					
288 #12c	DMAS	Coverage for administration of approved long-acting injectible psychotropic medications in hospital ER or inpatient settings	Language \$38 K			\$0.6M		
288 #6s	DMAS	Requires DMAS to apply for an 1115 Waiver from CMS to provide behavioral health services to incarcerated individuals in state and local regional jails.			Language			
288 #12s 288 #17c	DMAS	Increases SUD service rates by 12.5% for those services not included in recent-year rate increases of the same amount.			\$16.3 M	\$7.0M (6.5% increase)		
294 #1s 294 #1c	DBHDS	Allows DBHDS to use Trust Fund appropriations for community-based housing for any agency-involved population.			Language	Language		
295 #3h 295 #3c	DBHDS	Support for the Virginia Gambling Treatment Program at VCU.		\$0.5 M		\$0.5M		
	DBHDS	Provides grants to FQHCs or other healthcare organizations to establish school-based health clinics to serve school students, families and staff. Includes primary care, mental health, etc.	\$15.0 M					
295 #5h 295 #5c	DBHDS	Modifies language from 295.FF to allow school divisions to contract with a telehealth mental health provider.		Language		Language		
	DBHDS	Funding to electronic tracking of DAP and inpatient POS funds	\$0.77 M					
	DBHDS	Outreach campaign for MH and SUD topics for youth	\$1.0 M					
295 #1h 295 #2s	DBHDS	Increases funding for the (BOOST! Program) contract with the Virginia Health Care Foundation for a pilot to remove barriers to the mental health workforce, including payment for supervisory hours.		\$1.1 M	\$1.1 M			

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296 #4H 296 #2s 296 #1c	DBHDS	Contract with the Medical Society of Virginia to maintain/expand the Adult Psychiatric Access Line	\$1.5 M	\$0.75 M	\$1.0 M	\$0.75 M		
295 #1s 295 #7c	DBHDS	Creates a workgroup to make recommendations regarding creation of an oversight process of residential recovery homes.			\$116K	\$116K		
295 #3s 295 #8c	DBHDS	Aligns definitions and standards for recovery residences and recovery support services (SUD) with nationally-recognized ASAM criteria.			Language	Language		
296 #1h 296 #5s 296 #5c	DBHDS	Contracts with private hospitals or other qualified agencies to hire Special Conservators of the Peace to provide capacity for emergency departments to maintain custody of individuals under ECOs and TDOs until the individual is ready for transport or released. Contracts to be mostly exempt from procurement.	Adds \$35M new and allows redirect of \$6M existing	Redirects \$30.3M of existing funding	Redirects \$31M of existing funding	Redirects \$31M of existing funding		
296 #1s	DBHDS	Ensures that funding for school-based clinic programs enables the use of mobile clinics for students, families and staff.			Language	Incorporated into 295 #5c		
296 #5h 296 #4c	DBHDS	To support pilot programs for older adults facility teams to provide services to older adults with mental illness and dementia.		\$2.0 M		\$1.0M		
301 #1c	DBHDS	Instructs DBHDS to develop a plan for the closure of Hiram Davis Medical Center and possible patient transition to SEVTC			Language	Language		
297 #2h 297 #2c	Grants to Localities	Funds to six CSBs currently in Marcus Alert planning stages and seven CSBs that have at least one locality that is non-exempt from Protocols two and three. These funds are to support the development and establish of co-response programs between law enforcement and clinicians.		\$3.6 M		\$4.8M (8 new programs)		
297 #1s	Grants to Localities	Support for the development and establishment of co-response programs between LEOs and clinicians, especially in localities that have not yet received funding to implement Marcus Alert or are not required due to population size.			\$7.8 M			

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297 #2s	Grants to Localities	DBHDS to develop a standardized assessment tool to evaluate suitability for PSH as part of every state hospital discharge plan. Report due to General Assembly 12/1/2025.			Language			
296 #2h 296 #3c	Grants to Localities	Reimbursement of CSBs for the restoration of competency to stand trial evaluations, services, and supports in an outpatient setting and provide training to clinicians.		\$1.5 M		\$1.5M		
RELATED SERVICES AND ITEMS OF INTEREST								
292 #6s	DMAS	DMAS to develop a plan for reimbursing community paramedicine services. Report due 10/1/2025.			Language			
292 #9s	DMAS	Prohibits DMAS from engaging with or in a study of medical assistance provider rates without General Assembly approval.			Language			
	DBHDS	ESH campus language related to CBH.	Included					
	DBHDS	ESH campus language related to Hope Family Village.	Included					
297 #3h	Grants to Localities	Support for CSBs to support Prevention staff and expand prevention programs. This is intended to continue services created by expiring ARPA and other funds during and after the pandemic.		\$8.0 M				
297 #3s 297 #3c	Grants to Localities	Requires local governments to maintain 10% match for CSB services unless a locality can demonstrate hardship related to employment, per capita income, or property values.			Language	Language		